

SUMMARY OF GRANTS 2021/22		St Ethelwolds (6643330)				
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	5,441	5,441	0		
	Education Improvement Grant - Foundation Phase Element Only	31,845	31,845	0		
PDG	Pupil Development Grant - eFSM	36,800	36,800	0		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	6,900	6,900	0		
PLG	Professional Learning Grant	2,982	2,982	0		
TOTAL		83,968	83,968	0		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	2,000	0	3,441	5,441
	Education Improvement Grant - Foundation Phase Element Only	2,295	11,000	15,000	3,550	31,845
PDG	Pupil Development Grant - eFSM	1,440	3,500	29,932	1,928	36,800
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	3,100	3,800	0	6,900
PLG	Professional Learning Grant	0	0	2,982	0	2,982
PLANNED EXPENDITURE TOTAL		3,735	19,600	51,714	8,919	83,968
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	0	0	0	5,441	5,441
	Education Improvement Grant - Foundation Phase Element Only	15,645	0	14,350	1,850	31,845
PLG	Professional Learning Grant	0	0	0	2,982	2,982
PLANNED EXPENDITURE TOTAL		15,645	0	14,350	10,273	40,268

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	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	15,000	15,000
	Improving teaching and learning	0	11,000	11,000
	Addressing learners' barriers to learning and improving inclusion	1,200	1,050	2,250
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	0	2,945	2,945
	Improved outcomes in literacy	1,000	900	1,900
	Improved outcomes in numeracy	1,000	950	1,950
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	2,241	0	2,241
PLANNED EXPENDITURE TOTAL		5,441	31,845	37,286

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	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	600	0	0	600
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	0	0	0	0
	EYPDG Professional learning offers to staff on developing children’s speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	3,468	0	6,200	9,668
	Develop parental engagement and engagement with families to help them support their children’s learning	29,232	0	0	29,232
	Support pupils social and emotional learning	0	0	0	0
	Encourage pupils to become independent and resilient learners	0	0	0	0
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	700	700
	At least 60% of secondary schools’ PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government’s Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	3,500	0	0	3,500	
PLANNED EXPENDITURE TOTAL		36,800	0	6,900	43,700