

Grant Expenditure 2024-25

Grant/Activity	Steps	Cost	Evaluation/Impact
PDG Allocation PDG £26,450 Early Years PDG £3450 PDG Smoothing £5127 Total £35,027	Nurture intervention – part payment Teaching assistant support and intervention Part payment of ALNCo	£12,000 £19,000 £4027	
LAEG Allocation £40,262	Staffing to meet 3-8 ratios ALN staffing Maths & English online subscriptions ALN staffing costs (ALNCo + ALP delivery)	£22,977 £8000 £2844 £6781	
EIG Allocation £0			
Professional Learning Allocation £2203	To provide course fees and cover for staff to attend CPD relating to SIP	£2203	